

FY 1.974 ORIGINAL STOCK CONVERTED TO 8x1012 FIRST QUARTER SECOND QUARTER THIRD QUARTER FOURTH QUARTER TOTAL FY 1975 TYPE STOCK (A) (B) (A) (B) (A) (B) (A) (B) (A) (B) (A) (B SHEETS 61,564,600 141,483,000 13,344,900 30,518,600 FFSET COST 436,293.24 127,717.39 OVER SHEETS 612,200 10,068,300 166,500 2,796,140 COST 49,036 .00 19,823.60 SHEETS 4,032,000 433,300 76,250 709,000 NCR COST 19,217.55 3,820.14 SHEETS 85,100 537,900 34,900 318,900 ECTAL COST ∠ 6,662.II 2,013.93 SHEETS 62 659,200 156,121,200 13,622,550 34,342,640 DATE COST -511,208.90 153,375.06 d use/Decrease

IY 75 Projected ANNUAL PROJECTIONS: -8,169,000 -18,750,640 Sheets over FY 74 + 25,572.84 COST

Quarterly Usage

FY-74 Sheets (Converted to 8 x $10\frac{1}{2}$) FY-75 Sheets " " "

39,030,300 <u>34,342,640</u> **-** 4,687,660

The figure 4,667,660 represents a reduction of 12 per cent during FY-75 (1st quarter)